

<p>b. Finance Report</p>	<p>Adam Dobrowolski</p>	<p>School subsidy is \$440, 578 as of June 30th.</p> <p>Net Loss: \$141, 000</p> <p>Total operating: 1.72 million is estimated for the budget this year.</p> <p>Last year's budget was 1.8 million</p> <p>80% is for staffing</p> <p>For the fund the need totals: \$90, 950 was raised from the Gala, a \$5,000 donation was anonymously, then another donation of \$1,175 was donated in July after the fundraiser, giving a grand total of \$97,125 for the fund the need.</p> <p>\$40,000 will go towards wage increases for 2 1/2 years.</p> <p>There was a general donation of \$20,000 donated that will go towards the budgeted operating expenses. Then a \$7,500 donation that will go towards the schools endowment fund.</p>	<p>A finance concern is that enrollment is down</p>	
<p>c. Enrollment</p>	<p>Adam Dobrowolski</p>	<p>The 2025-2026 school year enrollment is at 192</p>		
<p>d. Building and grounds</p>	<p>Adam Dobrowolski</p>	<p>Adam Ward is still our volunteer who helps out with our Archery program.</p> <p>Adam Ward and Adam Dobrowolski tried a sample of protection tiles for archery. This was done a dozen times with no damage being done to the new floors.</p> <p>The cost is \$75 per tile. The school will need 9 tiles.</p>	<p>Father Peter Eke approved moving forward with archery with the use of the protection mat.</p> <p>The plan is to send the idea out to SFX Alumni in regards to</p>	

			<p>sponsoring a tile to cover the cost of the 9 tiles that are needed.</p> <p>An SFX Alumni facebook page was created where we can share the info about sponsoring a tile for Archery. Lynn also created a paybee link where Alumni can purchase a tile.</p>
	Adam Dobrowolski	<p>During the spring we hired a company to plant grass seed for the playground. This was done right before the school ended and it has been doing very well throughout the summer. The students will need to stay off of the grass for the first two weeks of school to help maintain the continued growth of it.</p> <p>Harbor Springs schools have donated chairs for the assembly room. They also donated tables for Mr. Scott's science classroom.</p> <p>Steve Behan, who is the mason, who will be setting the school sign is on hold at this time. We are waiting on the City of Petoskey. They need to review the plan for the school sign.</p> <p>Caroline mentioned about the maintenance of the Birch trees.</p>	
e. Staff Updates	Adam Dobrowolski	<p>We are fully staffed for the 2025-2026 school year!!</p>	<p>We did budget for a Spanish teacher, if we get an applicant.</p>
f. Recent Strategic Plan	Adam Dobrowolski	<p>The question proposed was are there any changes that need to be revised? Changes haven't been made since 2019</p>	<p>One thing proposed to SAC was that everyone reads the Catholic School Playbook. This may give ideas for any changes that need to</p>

<p>g. Welcome Back Open House</p>	<p>Adam Dobrowolski</p>	<p>The Welcome Back Open House will be on Sunday, August 24, 2025 from 5:00-6:00pm PTO will have a table set up for families to visit along with the Knights of Columbus.</p>	<p>be done to the Strategic Plan.</p> <p>Father Peter suggested having the Welcome Back Open House be available to the public.</p> <p>It was also suggested that we have a school staff member or school family make an announcement about the Welcome Back Open House after Mass on Saturday and Sunday.</p> <p>Heidi suggested getting school information to local realtors. This would be a great way for new families moving to the Petoskey area to learn more about our school and what it has to offer.</p>	
<p>h. Parent Commitment Meeting</p>	<p>Adam Dobrowolski</p>	<p>The parent commitment meeting is scheduled for Wednesday, October 8, 2025 at the Grand Unity Center. Discussion will be about what the goals are as a school? And also updating volunteer hours. Right now families are asked to volunteer 10 total hours. 6 hours towards the Gala and 4 hours towards playground duty. If families reach that goal of 10hrs, they are reimbursed the enrollment fee of \$150.</p>	<p>What are other schools doing for volunteer hours?</p> <p>Father Peter would like a member to look into what these schools do. He also would like to look at getting rid of this incentive and upping the amount of volunteer hours.</p>	

			<p>Danielle suggested a work bond for volunteer hours.</p> <p>If families did not meet the required volunteer hours, would families need to pay for their hours they don't make?</p>	
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Father's Report	Father Greg	<p>Father Greg extends his best wishes to SFX as he concludes his six years with us. He has expressed how impressed he is with the school leadership and the dedication of parent volunteers, noting that "The harvest is rich, but laborers are few" and prays that we will find solutions to increasing our volunteer support.</p> <p>Bishop Walsh's mother is currently in hospice care in Scranton, and our thoughts are with her and Bishop Walsh.</p> <p>Father Peter Eke will be joining us with prior experience from another school, and it sounds like he will be hands-on in his role here.</p>		Fr. Greg
Principal's Report				
A. Finance Report	Adam Dobrowolski	<p>Adam shared figures Lynn put together. The budget was approved. Overall budget \$1,719,945.45</p> <p>Donations are up this year. \$91,270.</p> <p>Holy childhood donations went up from \$75,000 to \$90,000.</p> <p>With a new openness, the Finance Council is now receptive to discussing the possibility of hiring a development individual.</p> <p>The Finance Council typically focuses on strategy rather than direct implementation. A development person would be instrumental in putting plans into action, potentially working with existing ministries such as school/parent volunteers and Brother Dan's initiatives while relieving some burden to the parents that put the most time into volunteering.</p> <p>An awareness of how other non-profits thrive can help us ensure our own continued success.</p>		Adam Dobrowolski

<p>B. Advancement Team - next steps</p>	<p>Kathy Coveyou</p>	<p>In the census survey mode. Most amazing body of people volunteering - survey has gone out electronically and paper copies are available.</p> <p>Julie is doing a phenomenal job with the weekly Crusader which goes out through Constant Contact on Fridays during the school year.</p> <p>Marie Law is working on fundraising at the church. Pushing hard on CSA.</p> <p>Josephine will be a tremendous help with all her fundraising experience.</p> <p>Over 100 collected surveys so far. A direct link on the website would be helpful.</p> <p>Lisa will be analyzing all data and sending it to the parish office.</p>		<p>Kathy</p>
<p>C. School communications - Friday newsletter, Facts custom app</p>	<p>Adam Dobrowolski</p>	<p>Penny Clemens and Adam have researched various school communication apps, and thanks to a generous donation, we've decided to move forward with FACTS.</p> <p>We use FACTS for our student information system and for managing financial aid. This app is customizable and offers a wide range of features that will greatly enhance our school-to-parent communication.</p> <ul style="list-style-type: none"> * Receive push notifications for important updates, permission slips, etc. * Set up and track volunteer hours (we're hopeful!) * View gradebook information * Check the school calendar * School announcements * Monitor student attendance * Pay tuition 		<p>Adam</p>

		<p>Our teachers are looking forward to trialing their newsletters through the app, and we will then provide training for the rest of our staff to ensure a smooth transition.</p> <p>Fee is per student \$4 or \$5 plus an additional \$600. Could add a technology fee to help cover future costs?</p>		
<p>D. Building & Grounds 1) Gym floor/archery program 2) Playground grass, furniture, other projects</p>	<p>Adam Dobrowolski</p>	<p>Gym floor looks wonderful. Archie was concerned about potential damage to the new floor from arrows. We were not able to have archery last quarter, so we're looking into solutions. Adam Ward, a Northern Michigan regional trainer who volunteers his time to our archery program, reached out to other regional trainers for advice on floor protection. Most don't cover their floors and haven't noticed any damage.</p> <p>Shay Elementary, Bishop Baraga and Petoskey Public all have relatively new floors and do not use coverings.</p> <p>We're ordering a carpet sample through Great Mats to see if it would protect the floor from a direct hit. If so, we can go forward with using mats next year to protect the floor against the arrows.</p> <p>Grass has been planted in the large field on the playground. The weather has been good, we're hopeful. Plan is to allow 3 months before it is usable. Annual maintenance is recommended.</p> <p>Looking to get used furniture from Harbor schools. 100 chairs to replace assembly room chairs. 3 Science tables. One teacher desk possibly. All free.</p>		<p>Adam</p>

		<p>A new school sign will hopefully be in before next school year.</p> <p>We received a school safety grant again for 3 more interior cameras. Holds footage for 2 weeks.</p>		
E. Enrollment	Adam Dobrowolski	204 are currently enrolled for the 25-26 school year. 9, possibly 10 enrolled for DK.		Adam
F. Parish Picnic	Heidi Kendziorski	<p>SFX Community Potluck and Picnic will be on Sunday August 3, 4-6PM. Hopeful to reach out to everyone in the community, including those who've fallen away from the church.</p> <p>Jeff Haven has committed the Knights to set up, clean up, and grill. Looking for donations. The Daniel family will donate all paper products. Cornhole, chalk, discgolf and games will be available. Flyers have gone out, an insert in the bulletin will go out, and it will be on the website and facebook.</p> <p>A table for the school will be available - Raffle tickets printed by then? Give out info on the school - have flyers ready.</p>		Heidi
Last thoughts	Adam Dobrowolski	<p>Ugg slipper-like shoes have become very popular. Something to think about before August - should it be allowed? Safety issue with no backs?</p> <p>Nick Ralph is athletic director.</p> <p>Wifi watches will not be allowed - Adam will communicate.</p> <p>The next vacancy for SAC board is non-school parent members. Diocesan recommendation: 60% parishioners 40% school families. When we add new members, the pastor, principal</p>		Adam

		<p>and president make the decision.</p> <p>With Chrissy Swiss leaving, Jen Bailey will be full time and teaching 2 sections of math, all 3 religion classes.</p> <p>Open posting for a Spanish teacher, Latin would also be an option. Posting for girls basketball coach, as well.</p>		
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NEXT MEETING: Wednesday, August 13 at 7:00 pm in the school Library.

Father led closing prayer

Meeting adjourned at 9:15pm